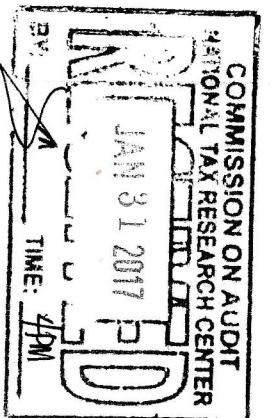


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31



Department: Department of Finance (DOF)
 Appropriations: Current Year Appropriations
 Agency: National Tax Research Center
 Operating Unit: N/A
 Organization Code (UACS): 110090000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
MFO 1: TECHNICAL ADVISORY SERVICES	000003010000000														
Quantity															
Number of evaluations, studies, tax proposals / tax assessments		9,7,6 respectively	8,10,2 respectively	14,10,2 respectively	14,10,6 respectively	45,37,16 respectively	17,7,5 respectively	5,11,5 respectively	4,14,5 respectively	51,16,8 respectively	77,48,23 respectively	32,11,7 respectively			
Quality															
Percentage of recommendations adopted		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%				
Timeliness															
Percentage of reviews, evaluations and studies delivered on or before the requested date		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				

Prepared By: *Nedima B. Mendola*
 Nedima Mendola

In coordination with: *Cecilia Salvaferra*
 Cecilia Salvaferra

Approved By: *Trinidad Rodriguez*
 Trinidad Rodriguez

Planning Services Head/Planning Officer
 Date: 20/Jan/2017

Financial Services Head/Budget Officer
 Date: 20/Jan/2017

Agency Head/Department Secretary
 Date: 20/Jan/2017